

The City of Seattle's School Road Safety Initiative

2013-2014 School Road Safety Investments, 9/4/2013

2013 School Road Safety Investments

The proposed investments included below for 2013 are based on an estimate for school zone camera revenue for 2013 of \$6.2 million from an August forecast. This number may change, leading to adjustment later on. Proposed investments making up the \$6.2 million include:

- \$1.2 million is budgeted for administration, operation, and installation of cameras (not included in the chart below); this includes continuation of cameras at the four original schools, and installation of cameras at five more schools (funded in 2013 with installation in the first quarter of 2014)
- \$5.0 million is budgeted for school road safety program investments including:
 - The School Road Safety Plan;
 - Additional education and outreach funding;
 - Two new positions in SDOT for coordination of the school road safety capital program;
 - Specific capital improvement projects at both camera and non-camera schools.

This project list includes school road safety projects identified using analysis methods already in place, used for the Seattle Department of Transportation's Safe Routes to School program. In the future, it will use the findings of the School Road Safety Plan, with input from the Seattle School Traffic Safety Committee, to identify projects.

ALREADY APPROVED IN 2013 BUDGET	Camera School/ Proposed Camera School
McGilvra Elementary School, Beacon Hill Elementary School, and West Woodland Elementary School improvements (sidewalks, curb bulbs, signals)	
School Road Safety Plan	
Olympic View Elementary School curb bulbs/ramps	X
Gatewood Elementary School crossing/median	X
Broadview Thomson K-8 School crossing improvements/curb bulbs	X
Thurgood Marshall Elementary School sidewalk improvements	X
NEW PROJECTS (3 rd Quarter Budget Supplemental)	Camera School/ Proposed Camera School
Education and outreach	
Flashing beacon upgrade at 8 schools	
Remark various crosswalks and upgrade visibility	X
Repair and add curb ramps to sidewalks near schools	
Roxhill Elementary Crosswalk improvements, speed humps	X
Beacon Hill Elementary School crossing Improvements	
MLK Elementary School curb ramps	
Van Asselt Elementary School and Wing Luke Elementary School sidewalk improvements	
Dearborn Park Elementary School sidewalk improvements	X
Viewlands Elementary School sidewalk improvements	
Montlake Elementary School curb bulbs	
Sanislo Elementary School new sidewalks	
Total Investment: \$4,991,000	



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2014 School Road Safety Investments

With the addition of new cameras in the Spring and Fall of 2014, the estimated revenue for 2014 is \$8.6 million. Again, this number is subject to change, leading to adjustment early on. Similar to 2013, funding is separated into two uses.

- \$2.5 million will be budgeted for administration, operation, and installation of cameras (not included in the chart below); this includes support for continued operation at 9 schools, and installation of cameras at six more schools in 2014, location TBD
- 6.1 million will be budgeted for school road safety program investments including:
 - Continuation of two new positions in SDOT for coordination of the school safety capital program;
 - Specific capital improvement projects at both camera and non-camera schools;
 - Continued funding for road safety and mobility education

As with the 2013 projects, this project list includes school road safety projects identified using analysis methods already in place, used for the Seattle Department of Transportation's Safe Routes to School program. In the future, it will use the findings of the School Road Safety Plan, with input from the Seattle School Traffic Safety Committee, to identify projects.

NEW PROJECTS (2014 Budget)	Camera School/ Proposed Camera
Continue two positions	
Bailey Gatzert Elementary School – Hill climb improvements	X
McDonald International School crossing improvements	
Arbor Heights sidewalks	
Bryant Elementary School and Thornton Creek Elementary crossing improvements	
Sacajawea Elementary School sidewalks	
John Rogers Elementary School and Nathan Hale High School sidewalks	
Thornton Creek Elementary School and Eckstein Middle School sidewalks	X
Wedgwood Elementary School sidewalks	
Olympic View Elementary School sidewalks	X
Broadview Thompson K-8 School sidewalks	X
Total Investment: \$6,119,000	

